



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	17,541,244.17	147,021.93	17,688,266.10	15,390,828.60	15,267,032.64	2,297,437.50
A01	Comunicación Social	1,856,018.94	15,401.46	1,871,420.40	2,028,152.39	1,465,828.78	-156,731.99
A02	Derechos Humanos	426,153.09	74,310.09	500,463.18	667,156.44	667,156.44	-166,693.26
B00	SINDICATURAS	2,332,551.91	179,471.70	2,512,023.61	2,236,347.00	2,050,495.30	275,676.61
C00	REGIDURIAS	9,525,810.91	0.00	9,525,810.91	9,098,829.64	9,087,551.52	426,981.27
D00	SECRETARIA DEL AYUNTAMIENTO	8,177,695.30	482,358.84	8,660,054.14	8,169,670.15	7,873,884.94	490,383.99
E00	ADMINISTRACIÓN	10,992,202.19	404,214.41	11,396,416.60	11,499,704.40	11,108,937.60	-103,287.80
E03	Eventos Especiales	5,232,468.38	-17,305.93	5,215,162.45	4,257,116.41	4,004,928.40	958,046.04
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	83,814,677.35	3,709,845.92	87,524,523.27	87,818,773.60	16,193,457.24	-294,250.33
F01	Desarrollo Urbano y Servicios Públicos	2,292,739.91	340,548.87	2,633,288.78	2,312,164.32	2,307,053.36	321,124.46
G00	ECOLOGÍA	2,417,138.31	24,410.81	2,441,549.12	2,763,615.97	2,720,568.37	-322,066.85
H00	SERVICIOS PUBLICOS	33,415,290.19	-4,106,284.53	29,309,005.66	31,255,340.32	29,934,555.59	-1,946,334.66
H01	AGUA POTABLE	7,121,107.60	-849,567.18	6,271,540.42	6,974,267.43	6,770,665.26	-702,727.01
I01	Desarrollo Social	10,807,712.73	3,536,595.08	14,344,307.81	12,693,605.82	11,327,379.97	1,650,701.99
K00	CONTRALORIA	3,469,102.96	0.00	3,469,102.96	2,493,853.62	2,373,091.39	975,249.34
L00	TESORERIA	76,529,634.09	-15,543,351.30	60,986,282.79	60,741,535.49	60,741,535.49	244,747.30
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,741,721.57	183,285.78	1,925,007.35	2,112,887.13	2,075,931.62	-187,879.78
N01	Desarrollo Agropecuario	1,388,859.39	2,368,138.40	3,756,997.79	4,489,716.48	2,605,516.42	-732,718.69
Q00	SEGURIDAD PUBLICA Y TRANSITO	30,041,364.18	7,749,551.70	37,790,915.88	36,182,198.37	33,854,774.14	1,608,717.51
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,068,839.01	-291,321.37	1,777,517.64	1,032,008.80	1,032,008.80	745,508.84
T00	PROTECCIÓN CIVIL	3,852,961.42	1,511,538.30	5,364,499.72	4,898,813.49	4,645,587.81	465,686.23
U00	TURISMO	1,752,569.23	81,137.02	1,833,706.25	2,532,125.01	2,508,049.34	-698,418.76
TOTAL DEL GASTO		316,797,862.83	0.00	316,797,862.83	311,648,710.88	230,615,990.42	5,149,151.95

PRESIDENTA MUNICIPAL

TESORERO MUNICIPAL

LIC. NELLY BRÍGIDA RIVERA SÁNCHEZ

LIC. ALBERTO JORGE MILLÁN MENDOZA